

American Falls Jt District #381

Power County

827 Fort Hall Ave, American Falls, ID 83211 Phone: (208) 226-5173 Fax: (208) 226-5754 Dr. Ronald R. Bolinger, Superintendent

District Characteristics 2003-04			
Fall Enrollment	1,619	Special Education:	
Average Daily Attendance	1,546	Special Education Students	202
State Ranking Per ADA	34	Gifted and Talented Students	85
Number of Schools (sites):		Number of LEP Students**	577
Elementary	2	National School Lunch Program:	
Secondary	3	Average Daily Participation	983
Number of Accredited Schools:		Free and Reduced Meals	915
Approved	2	Lunch Price - Elementary	\$1.50
Approved with Merit	2	Lunch Price - Secondary	\$1.75
Approved with Warning	0	Pupil Transportation Program:	
Not Approved	0	Average Daily Ridership 2002-03	459
High School Diplomas Regular	106	Contracted Operation	
Other Completions*	1	* Certificates of Completion issued by the district	
Graduation Completion Rate	88%	** Limited English Proficient (LEP)	

Superintendent's Highlights

With the assistance of our Quality Schools Committee, (QSC) made up of parents, teachers, and administrators, our district has made significant strides in teaching and student achievement. Meeting periodically throughout the year, the QSC identified and implemented areas of focus for teacher in-service and student programs.

The Albertson Foundation initiative TOBI along with the SIOP program has provided a tremendous amount of teacher and principal training. In addition, specific focus on skills development and remediation were issues aimed at non-proficient students.

Finally, we continue to improve and develop our facilities in all schools.

Student Profiles Ethnicity									
Race Male Female Total									
White	30.76% 30.02% 60.78%								
Black	0.06% 0.19% 0.25								
Hispanic	18.41		16.92%	35.33					
Nat. Amer.	1.17		1.61%	2.78					
Asian									
Total	50.83	3% 4	19.17%	100.00	1%				
20% -									
15% -									
		%	%6::	7.14%					
15% - 10% - 5% -	%00.0 0.00%	2.36%	5.93%	7.14%					
15% - 10% -	%00.0 Gr. 9	Gr. 10	%E6.33%	Gr. 12					
15% - 10% - 5% -	•	<u> </u>	2.2	4					

Progress Towards Meeting District Goals

2003-04 Goals

Student Achievement and Activities: Maintain and improve the curriculum instruction and assessment process.

Progress

With the assistance of teachers and staff, the district reviewed the mathematics program to be adopted for the coming year.

Additional professional development opportunities were provided for staff at all levels in science, math and reading/language arts for innovative methods to reach students.

End of course assessments have been developed and administered for several secondary classes to determine classroom specific proficiencies.

Particular attention continues to be given to assist our significant LEP population.

The SIOP professional development for trainers was completed.

The district continues to upgrade existing buildings following the completion of the new High School last year.

Facilities Development:

Develop a long-range facility development plan. Preventative maintenance program and upgrade existing buildings and facilities.

Financial Information 2003-04 M & O Fund All Funds Revenues: \$2,698,303 28.49% \$4,236,225 32.94% Local Taxes Other Sources 65,152 0.69% 370,918 2.88% 6,663,930 70.36% 52.92% State 6.805.483 Federal 43,254 0.46% 1,447,921 11.26% \$9,470,639 100.00% \$12,860,547 100.00% Supplemental Information Property and Agricultural Equipment Replacement Taxes.. \$818,483 Lottery Revenues..... \$56.581

Expenditures:	<u>Total</u>	<u>%</u>	<u>ADA</u>	Rank
M & O Instruction	\$5,594,499	59.37%		
M & O Support Services	3,828,405	40.63%		
M & O Other	0	0.00%		
Total M & O	\$9,422,904	100.00%	\$6,097	60
Total All Funds	\$12,933,440	100.00%	\$8,368	63
Tax Levies 9-1-2003 Property Market Values	<u>Total</u> \$561,337,404	Per ADA \$363,090	Rank 36	
Total General M & O Levies	0.003022683		34	
Total District Levies	0.007573488		22	

Staff Data 2003-04				
District Personnel:	<u>FTE</u>	ADA To FTE	Teachers Salaries:	Rank
Elementary Teachers	44.70	18	Beginning Salary on Schedule	\$25,000
Secondary Teachers	47.50	16	Highest Salary on Schedule	\$52,988
Administrators	6.50	238	Average Elementary Teacher's Salary	\$40,639 32
Other Certified Staff	11.00	141	Average Secondary Teacher's Salary	\$43,263 16
Total Certified Staff	103.20	15	Superintendent's Salary	\$87,779 30
Total Non-Certified Staff	62.60	25	•	

\$58,857

Note: Rank represents how this district compares to the other 113 public school districts in the State of Idaho; high to low (1 being the highest).



Technology Grant....

Adequate Yearly Progress and Assessment 2003-04

Did AMERICAN FALLS JOINT DISTRICT make adequate yearly progress for 2003-04? Yes

Percent of the 41 targets that AMERICAN FALLS JOINT DISTRICT made: 100%

Does this district qualify for "Needs Improvement" status under the No Child Left Behind Act? No

The goal in our nation is for all students in grades 3 through 8 and 10 to be proficient in reading and math by the spring of 2014. Idaho uses the Idaho Standards Achievement Test (ISAT) and the Idaho Alternate Assessment (IAA) to measure proficiency. This report shows the percentage of students who met state goals for proficiency in reading, math and language usage.

	ISAT Reading			ISAT Math				ISAT Language		
Comparisons	% Tested Goal 95		% Proficient or better Goal 66%		% Tested Goal 95		% Proficient or better Goal 51%		66% Proficient or better or maintain 2002-03 levels or better	
3rd, 4th, 7th, 8th, 10th 3rd, 4th, 7th, 8th, 10th	District State	96.37% 99.19%	District State	74.44% 81.36%	District State	96.22% 99.18%	District State	76.22% 76%	District	72.59%

To protect the privacy of individual students the following symbols are used.

- ^ No participation determinations are made for groups of less than 10 students. The participation rate of students in this group is included in district and state totals.
- ~ No proficiency determinations are made for groups of less than 34 students. The proficiency level of students in this group is included in district and state totals.

A complete "report card" for the district and its schools is available at: <u>www.sde.state.us/ipd/reportcard</u>

Complete reports on all state and federally required tests are available at: www.sde.state.us/dept/tesereports.asp#report